

Section 1

Board of Professional Land Surveying
Summary of Recommendations - Senate

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Marcelino A. Estrada, Executive Director

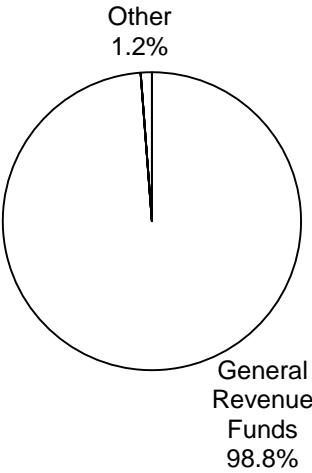
Nora Velasco, LBB Analyst

Method of Financing	2012-13 Base	2014-15 Recommended	Biennial Change	% Change
General Revenue Funds	\$881,486	\$881,486	\$0	0.0%
GR Dedicated Funds	\$0	\$0	\$0	0.0%
Total GR-Related Funds	\$881,486	\$881,486	\$0	0.0%
Federal Funds	\$0	\$0	\$0	0.0%
Other	\$45,800	\$10,800	(\$35,000)	(76.4%)
All Funds	\$927,286	\$892,286	(\$35,000)	(3.8%)

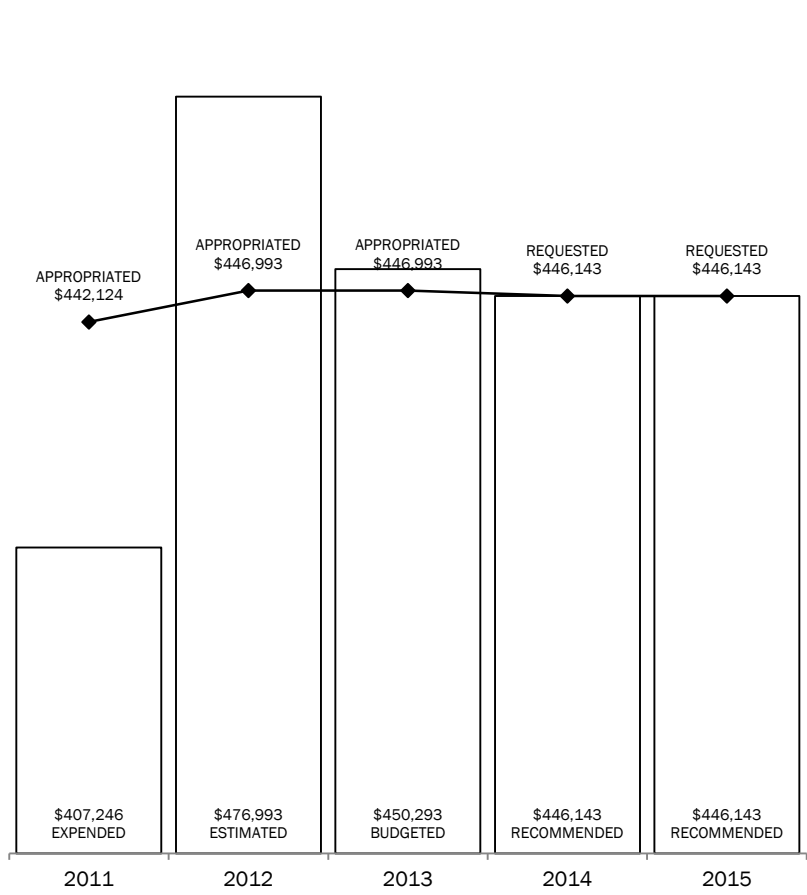
	FY 2013 Budgeted	FY 2015 Recommended	Biennial Change	% Change
FTEs	5.0	5.0	0.0	0.0%

The bill pattern for this agency (2014-15 Recommended) represents an estimated 100% of the agency's estimated total available funds for the 2014-15 biennium.

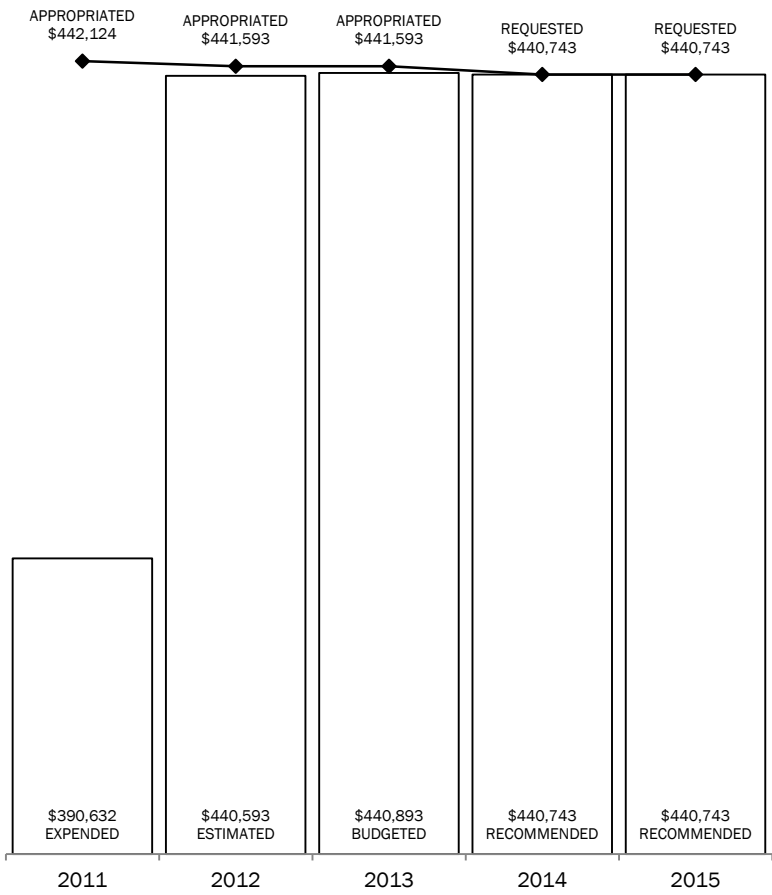
RECOMMENDED FUNDING
BY METHOD OF FINANCING



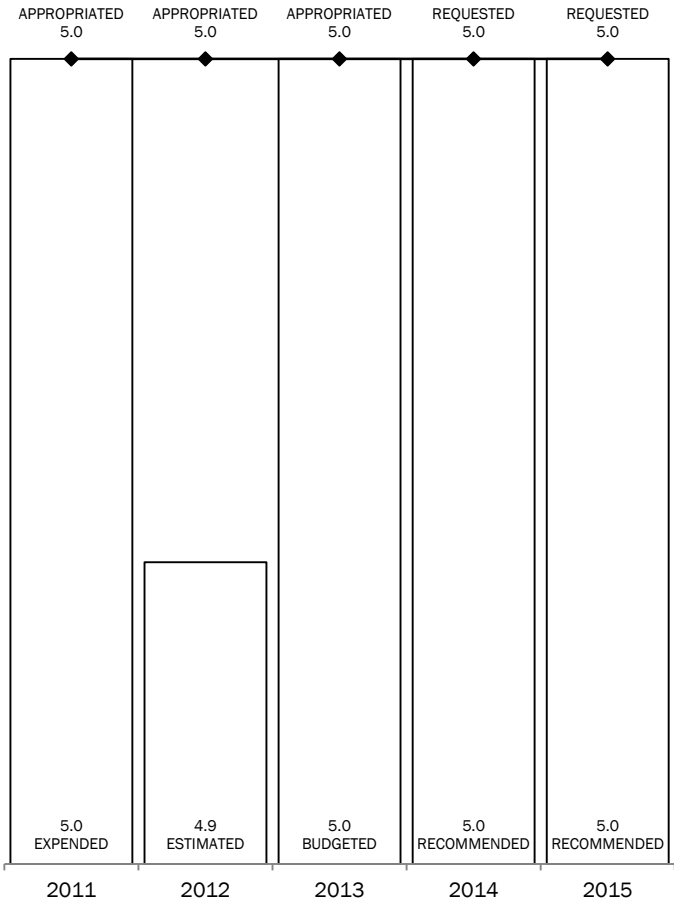
ALL FUNDS



GENERAL REVENUE AND
GENERAL REVENUE-DEDICATED FUNDS



FULL-TIME-EQUIVALENT POSITIONS



Section 2

Board of Professional Land Surveying
Summary of Recommendations - Senate, By Method of Finance -- ALL FUNDS

Strategy/Goal	2012-13 Base	2014-15 Recommended	Biennial Change	% Change	Comments
LICENSING AND EDUCATION A.1.1	\$683,052	\$641,382	(\$41,670)	(6.1%)	
INDIRECT ADMIN-LICENSING/EDUCATION A.1.2	\$182,604	\$183,604	\$1,000	0.5%	
EXAMINATION A.1.3	\$27,330	\$33,000	\$5,670	20.7%	
TEXAS.GOV A.1.4	\$34,300	\$34,300	\$0	0.0%	
Total, Goal A, LICENSING & ENFORCEMENT	\$927,286	\$892,286	(\$35,000)	(3.8%)	
Grand Total, All Strategies	\$927,286	\$892,286	(\$35,000)	(3.8%)	Decrease Appropriated Receipts by \$35,000 due to an anticipated reduction in revenue collections for the sale of course materials. In January 2011, the Board amended rules to require licensees to receive 12 hours of education credits with a minimum of three hours in Ethics. The Board made the subject matter available as home study courses resulting in an increase in revenue in fiscal year 2012. Starting in fiscal year 2013, the Board anticipates the amount of revenue generated will begin to decrease.

Section 3

**Board of Professional Land Surveying
Selected Fiscal and Policy Issues**

NONE

Section 4

Texas Board of Professional Land Surveying (TBPLS)
Performance Review and Policy Report Highlights

Reports & Recommendations	Report Page	Savings/ (Cost)	Gain/ (Loss)	Fund Type	Included in Introduced Bill	Action Required During Session
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NO RELATED RECOMMENDATIONS

Section 5

**Board of Professional Land Surveying
Rider Highlights**

NONE

Section 6

Board of Professional Land Surveying
Items not Included in Recommendations - Senate

	2014-15 Biennial Total	
	GR & GR-Dedicated	All Funds
In Agency Priority Order		
1. General Revenue Funding for 4 percent merit salary increases for 4.0 classified employees (\$7,335 each year)	\$ 14,670	\$ 14,670
2. General Revenue Funding to replace a 6 year old laptop used by staff to access they agency's licensing system that is becoming obsolete.	\$ 1,253	\$ 1,253
Total, Items Not Included in the Recommendations	\$ 15,923	\$ 15,923